

Minutes of a Meeting of Staploe Parish Council held at 8.10pm on Thursday 20th March 2025 at 49, Woodhouse Lane, Duloe After the Annual Parish Meeting Which Started at 7pm.

There was no open forum as this was held in the Annual Parish Meeting which directly preceded this meeting. There was a problem with access to Wyboston Village Hall so we held the meeting at 49, Woodhouse Lane, Duloe instead and left a note on the door at the Village Hall in Wyboston.

Present: Cllr. J. Ibbett, Cllr. G. Meola, Cllr. E. Meola, Borough Cllr. S. Sira, and L. Crawford (Parish Clerk).

Apologies for absence: Cllr. J. Thomson and Cllr. P. Yockney.

2025/018. Declarations of Interest

None

2025/019. Approve Minutes of the Extraordinary Parish Council Meeting held on Tuesday 11th February 2025

Having been previously circulated the minutes were approved as an accurate record of the meeting. Proposed by Cllr. J. Thomson and seconded by Cllr. G. Meola.

2025/020. Consider Options for Social Event

- VE Day 8th May. It was resolved not to hold a social event to celebrate VE Day because many of the parishioners and Councillors will be away for the bank holiday weekend.
- It was resolved to hold another fish and chip night with bingo in the autumn.

2025/021. Planning

Permission has now been granted by the Borough Council for the second solar farm at Bassmead on application 22/01998/MAF and for the solar farm at Cobholden on application 24/00858/MAF.

No new planning applications were received before the agenda was published.

However, the following Permission in Principle application was received on the morning of the meeting and a separate meeting will be called to discuss this in order to give sufficient notice to parishioners to attend. Unfortunately the deadlines for PIP applications are very short.

Application number	Type	Description	Location	Deadline	Link
25/00525/PIP	Permission in Principle	Erection of up to 5 self build dwellings	Land Adjacent To 1 Duloe Lane Duloe St Neots PE19 5HP	3rd April for residents - but the PC have an extension to 9th April	25/00525/PIP

2025/022. Village Hall. Feedback from questionnaire regarding rebuilding the hall. Report from Cllr. G. Meola.

RESPONSE TO VILLAGE HALL QUESTIONNAIRE NOVEMBER 2024

Staploe Village Hall Committee delivered 157 questionnaires by hand to all households in the parish – Duloe, Staploe, Upper Staploe, Honeydon, Begwary and Bushmead also properties in the parish on Kimbolton Road, Bushmead Road and Staploe Road and to Staughton Moor by post.

The deadline for the return of the questionnaires was 3 November 2024, but over several days following households in the parish were visited, either to collect questionnaires or provide further questionnaires.

E-mail addresses were also provided of 3 Village Hall Committee Members in Duloe, Staploe and Honeydon should residents have had any questions about a new village hall.

*A total of 157 questionnaires were initially delivered. Two households returned five questionnaires between them - so a total of **160** questionnaires were circulated.*

- **A total of 32 questionnaires were returned in total.**

3 via Honeydon, 13 via Staploe, 15 via Duloe and 1 via e-mail

- **A total of 9 questionnaires were returned before deadline.**

0 via Honeydon, 3 via Staploe, 5 via Duloe and 1 via e-mail

The remainder were collected after the deadline either when knocking on doors or posted shortly after being prompted.

- **No questions were raised using email addresses provided:**

OUTCOME

- 21 said yes
- 10 said no
- 1 was unsure
- 2 people offered to be a Village Hall Trustees
- 15 people offered to volunteer to support the Village Hall Committee

Comments:

- *Should get funding from East Park. I would fully support group for a new village hall, I'm not sure it would be worth it if you have to get match funding from residents as a grant funding requirement.*
- *Too costly to build. Continue to use Wyboston or Colmworth. If it is hard to get volunteers for parish council unlikely to get volunteers for village hall.*
- *To make a success of the hall it will need to be open to all and not restricted to use only by people of the parish.*
- *I support a new hall so long as it is run on a viable basis, opened for parties and regular users from outside the 3 villages that will allow it to be profitable.*
- *I think a village hall would be an asset to the village but can't commit to supporting as we are planning to move away.*
- *I only support having a new village hall if it can be used for family/adult parties. I would be prepared to offer limited support – certainly not taking booking arrangements etc.*
- *We used the old village hall once for our daughter's birthday party which was good. I feel for the younger community it could be very useful, clubs and parties etc.*

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- *Like the idea of a village hall but do not want parties late at night, would completely change Duloe at night, like the problems they have in Staploe.*
- *Bad experience of previous use i.e., teenage parties.*
- *No real strong feeling about village hall.*
- *The idea of a hall is lovely for the community, but I feel it would not be used enough to be worth building it. Its main use would be for people out of the villages. This would increase the traffic and noise which would be worse for the villages.*
- *Concerned about noise from events and parties, especially evening, excess traffic. We do not need it as a parish in all likelihood it will be people from St Neots and outside the parish that will use it and I don't want to pay for it on my council tax.*
- *In principle we would like a village hall because of the following we feel it is not viable so have said no: it will cost a huge amount of money, unlikely to be fully used, it will be down to a small number of willing volunteers to run and maintain, as alternative to our village hall we should use village halls nearby such as Colmworth.*

CONCLUSION

The Village Hall Committee agreed, based on the findings of the questionnaires that the residents of the parish were not wholly interested in a village hall for our parish. The committee felt that the findings showed that the nearer to Duloe, where the village hall would be built, the more interest was shown in it. The further away, towards Honeydon and beyond much less interest was shown.

The Committee also looked at the findings of the questionnaire from August 2018 (conducted by Survey Monkey) 39 responded of which 33 said yes, 6 were unsure and no one said no.

The Committee also considered the fact that the land on which the village hall would be sited was conveyed to the parish by the estate of Thomas George Noel Bates for the "use of the inhabitants of the Civil Parish of Staploe without distinction of political, religious or other opinions including use for meetings, lectures and classes and for other forms of recreation and leisure time occupation with the object of improving the conditions of the life for the said inhabitants.

Taking into consideration the findings of the questionnaire (21% in favour of a village hall) and reflecting on the spirit of the gift the Village Hall Committee agreed that it, with the help and support of volunteers from the parish to continue to work towards developing a facility, albeit now a more long term objective. It fully recognised that it needed to develop a facility which be more acceptable to the whole parish. Therefore its objectives will be to:

- *Aim to provide a facility that more residents in the parish would support.*
- *Look at options for funding which would have the least financial impact on the residents of the parish.*
- *Ensure the long term viability of a facility through a robust business plan.*
- *Ensure it would provide a facility that does not rely wholly on volunteers*
- *Aim to encourage wider appreciation and use of a more varied facility, particularly for residents who live in Honeydon and the outlying areas of the parish.*
- *Consider the impact of noise and increased traffic on Duloe.*
- *Consider the impact of activities (such as parties) on local residents.*
- *Request continued support from Staploe Parish Council, including the continued funding of the annual Public Liability and Trustee Indemnity Insurance.*

The Village Hall Committee (who are volunteers) would like to thank all those who took part in this questionnaire and those who have offered to also volunteer to support an opportunity in our parish.

March 2025

2025/023. Average Speed Camera and Speed Limit Consultation

- Report from the Clerk re the consultation results:
Staploe and Duloe Average Speed Camera Survey
The survey was conducted in January 2025.

In summary, we received 50 responses. There was more support for average speed cameras in Duloe (54%) than in Staploe (40%) but the majority of residents (54 – 70%) did not want parish funds to be used to maintain them. The majority of residents (54%) did not want the 30mph in Staploe to revert to 30mph in order to install speed cameras. However, there was a lot of support (72%) for extending the speed limit in Duloe beyond Orchard Cottage. Concerns raised about the cameras were related to the high cost of maintenance by many, a perception that the Borough Council should be providing them / maintaining them for us or that they should be funded by fine revenue, concerns that they might not be effective at reducing speeds and a perceived lack of need by some. Many were reluctant to sacrifice the 20 mph limit in Staploe and many wanted this limit extended throughout Staploe and in Duloe. A small number thought 20mph limits were unnecessary and contribute to congestion. Some suggested that measures such as chicanes or road humps would be better and others that projects such as a new village hall or road repairs were more important.

The results are shown below.

Q1. Do you support the installation of average speed cameras in Duloe?

Total yes	Total no	Total responses	% support	% against
27	23	50	54	46

Q2. Do you support the installation of average speed cameras in Staploe?

Total yes	Total no	Total responses	% support	% against
20	31	50	40	62

Q3. Do you support the use of Community Infrastructure funding (and solar funds if available) for ongoing maintenance?

Total yes	Total no	Total responses	% support	% against
24	27	50	48	54

Q4. Would you support an increase of £40 per year on council tax for a Band D property for maintenance costs for the next 10 years if other funds were not available?

Total yes	Total no	Total responses	% support	% against
18	33	50	36	66

Q5. Would you support an increase of £62 per year on council tax for a Band D property for maintenance costs if other funds were not available after 10 years when the funds from P. Squire Ltd. are due to cease?

Total yes	Total no	Total responses	% support	% against
16	35	50	32	70

Q6. Do you support the change of speed limit to 30mph in Staploe in order to achieve this?

Total yes	Total no	Total responses	% support	% against
22	28	50	44	56

Q7. Do you support the proposal to extend the 30mph limit in Duloe to just west of Orchard Cottage (i.e., down the hill and just beyond the junction with Shakers Way)?

Total yes	Total no	Total responses	% support	% against
36	13	50	72	26

- It was resolved not to apply to the A428 Social Value Fund for average speed cameras but to apply to the Community Fund for the fixed speed sign in Staploe. Proposed by Cllr. E. Meola and seconded by Cllr. J. Ibbett.
- It was noted that there was significant support for extending the speed limit down the hill from Duloe beyond Orchard Cottage.

2025/024. Community Cabins, Playing Field and Football Club

- Consider quotes for laying a new path at the cabins using paving slabs, aggregate and sand purchased for the purpose in 2024. Possibly apply for A428 Community Fund. This item was postponed until the next meeting.
- It was resolved to spend up to £100 towards an Energy Performance Certificate (50% of the cost of an Energy Performance Certificate - the remainder to be paid by Bedford Borough Council as the first step in applying to the Mayor's Climate Change Fund. Energy Performance Certificate needed £195-£350.
- It was resolved to hold a separate online meeting to discuss the scope of works for:
 - installing heaters and lagging at the cabins and how to fund them (possibly a second application to the A428 Community Value Fund)
 - installing solar panels at the cabins
- Consider quotes for new electricity contract for the cabins. The Clerk presented quotes for electricity contracts for the cabins. The prices are spot prices so may not be valid after the meeting. It was resolved to accept the cheapest three year contract available at the time – which seems likely to be with Tomato Energy.
- It was resolved that no changes were required to the playing field inspection checklist. The Paish Council expressed their thanks to Adam Tarran who is still inspecting weekly.
- Councillors considered a request from St Neots Town Football Club to run Wildcat sessions on the field from April. They are turn up and play sessions for girls from U5s-U11s. The following gives the details, and a useful video: <https://stneotstownyouth.com/wildcats>. They do have to book/register, so the club do know who is coming. The booking system has a maximum of 30 spaces, so numbers wise they wouldn't expect it to be any different to when the U16s girls team play (with squads of 16 players for each side). These would be on Tuesday evenings (6.30pm - 7.30pm), or Sunday mornings (10am - 11am). They are going to run their first few sessions on St Neots Common to see how they get on, and see what the numbers are going to be like. Therefore there is less rush to approve the use of Duloe Playing Field, but the club would like it if it was an option. It was resolved to invite the Club Chairman to the next Parish Council meeting to discuss this. Proposed by Cllr. E. Meola and seconded by Cllr. G. Meola.
- [It looks unlikely that Eaton Socon Ladies will need an additional pitch on Sundays for next season, but may need one for 2026/27.]

2025/025. Neighbourhood Plan

- It was resolved to make the following payments from the Neighbourhood Plan grant:
 - Invoice for planning consultant £4,300

- Invoice for mapping to date £140 +VAT. More maps may be required before year end depending on feedback from Bedford Borough Council. It was resolved to approve another £140 if required.
- Invoice for printing - £160 from the Neighbourhood Plan to publicise the pre-submission consultation. It was resolved to use remaining Neighbourhood Plan grant funds to print hard copies of the Neighbourhood Plan documents and maps for the consultation. Also to use PC newsletter funding to increase the number of pages in the newsletter and publicise the results of the village hall and average speed camera survey results.

2025/026. Consider quotes for Parish Council insurance

The Clerk has received one quote for insurance from Community First of £560.35 for a three year contract vs our current insurance of £596.71 with Clear Councils. Two insurers have not quoted as they say they cannot compete. It doesn't renew until 1st June so it was resolved to postpone the decision until our next meeting on 15th May by which time the Clerk expects to have more quotes – including our renewal quote from Clear Councils.

2025/027. Highways and Rights of Way

- Report from meeting between Clerk and Highways Officer Bedford Borough Council held 21st January.

Meeting with Andrew Prigmore of Bedford Borough Council Highways Department and Lucy Crawford (Clerk to Staploe Parish Council) on Tuesday 21st January 2025 at 33, Staploe. We were joined by Cheryl Hall to start and then by Tom Tagg before driving round the parish.

Average speed cameras (ASCs) – we are on the list but we are at the bottom. The current administration prefer physical measures such as chicanes or speed bumps but chicanes only work if there is traffic travelling in both directions (a balanced flow) which there isn't in Staploe / Duloe. Bumps cannot be single – there have to be multiple pairs with extra street lighting and they are noisy outside people's houses and not ideal in rural settings with farm vehicles.. ASC's are very expensive to maintain and many councils are switching them off because they can't afford the maintenance.

Vehicle Activated Signs (VAS)

- AP – lets work together to see if we can apply to A428 / rural grant funds for more of these
- Bedford Borough Council have no money to provide these signs but if Parish Councils do contribute towards schemes such as VAS Bedford Borough Council are more likely to provide a contribution
- They tend to be more effective if moved around or the message changes eg to a smiley / sad face
- AP made some suggestions re mounting the mobile VAS sign near Falls Farm in Staploe and will send Lucy some information re attachments.

Speed Limits

- AP has a very limited budget for speed limit change consultations. However, he has made a bid for funding for a scheme to change the speed limits in Staploe and Duloe. He recommends 20mph through all of Staploe, 40mph between Staploe and Duloe and then 20mph through Duloe, then 40mph to Eaton Socon. He will not necessarily get the money but he has bid for it. I asked if he could move the 20mph to the bottom of the hill and ideally beyond Orchard Cottage but he said this might be more difficult.

He will talk to the police. If they say no then he would recommend 20mph to the existing speed limit at the top of the hill and then 30mph all the way down the hill and through to Staploe where the 20mph zone starts. He will see which the police recommend and then if he gets the funding he will send us a proposal before consultation. The cost of the consultation and signs would be around £10K

- *Signs: AP will put up a narrow road sign either side of the narrow section between Falling Water House and 30, Staploe.*
- *Other measures: if the change in speed limit goes ahead AP will put rumble strips and 20mph signs on the road to increase driver awareness.*

Drainage

- *AP will get his drainage team out to look at Duloe Butts – the water pours down the hill when it rains.*
- *AP will also get his drainage team to look at the ditch between Anchor Cottage and Manor Farm as it is always full of standing water. LC has also made the landowner aware and asked them to look.*

Two Brewers and Bushmead Road

- *Paul Giles raised some significant safety concerns. AP asked me to forward Paul's e-mail to him as he felt it warranted a formal and thoughtful response.*
- *AP is only aware of 2 accidents at the junction and he can only go on official reports. He has some ideas which could make a difference quickly. In particular we both agreed that the Give Way sign must be reinstated asap.*
- *He will look at rumble strips and drainage / grips etc. as requested.*
- *Speed limits on Bushmead Road. If we were to change the speed limit to eg. 50mph along the whole of Bushmead Road it would be very expensive – around 15-20K. However, he thought it would be better to introduce 40mph sections between Shakers Way and Two Brewers and between Gypsy Lane and Cadbury Lane. This would probably cost around £10k. He cannot offer both this and the village speed limit review so the Parish Council would either have to pay for one scheme out of their own funds or prioritise one of the other. He recommends prioritizing the village scheme in Staploe and Duloe.*

Staploe Road

- *There is significant subsidence on the road. AP agreed that it is beginning to fail and it will be on the replacement list – he will tell me where it is on the list. However, with limited funds for replacements he prioritises the worst roads first and this one is not a high priority yet.*

Lower Honeydon Lane

- *LC passed on concerns about the edges and subsidence towards the brook. AP said the condition did not show any cause for concern. There were far worse roads in need of attention.*

Manor Farm Lane

- *LC had already forwarded images of tilting lorries etc.*
- *LC explained that residents don't want the corner at Dairy Farm physically widened / "improved". They just want to stop the long vehicles.*
- *AP will see if he can contact HGV sat nav companies*
- *He suggested that the best thing will be for the companies at Whitehouse Farm to erect signs to say HGVs turn left opposite their gate but also a series of signs directing Whitehouse Farm deliveries from the Bushmead Road, down Staploe Road and Mill*

Road. He recommended the signs go close to the hedge as they are not supposed to go on the verge.

- *He could introduce a give way into Manor Farm Lane so the through road goes down Cadbury Lane from Lower Honeydon Lane. This wouldn't cost much and might be effective in making HGVs think before going down the "Unsuitable for HGVs" road.*
- *The highways department do not have any funding for weight restrictions.*
- Comments from Richard Fuller MP about the need to upgrade the A1 if Tempsford goes ahead. The Clerk e-mailed Richard Fuller MP to ask for further information after his newsletter of 15th February included the following statement:

"Realignment of the A1 and other measures to alleviate the congestion caused by the roundabouts on that stretch of road have long been discussed however other than the Black Cat redevelopment, nothing has been done to 'fix' the A1. With these impending developments at Tempsford sure to greatly exacerbate the existing problems, it is more important than ever that serious discussions are had to build a robust and sustainable plan to address current and future concerns.

I am pleased to read from their reply this week, that National Highways are working closely with government, and I hope this ensures that solutions for the A1 are developed and implemented alongside, if not ahead of the housing and train station developments. Too often required infrastructure lags behind house building, and with the added pressures on the A1 that the new station will bring, we cannot afford for that to be the case here.

I look forward to discussing this further when I meet with Martin in Parliament on March 5th."

- The reply from National Highways stated that "Our expectation on the A1 is that further housing growth would further strengthen the case for improvements to the corridor." The letter referenced the A1 East of England Strategic Study published in late 2016 which looked at moving the A1 to the west through our parish. At the time the analysis showed that the costs outweighed the benefits but the above statement raised some concerns that this may change if a large development goes ahead in Tempsford. The Clerk will forward Richard's reply when it arrives.

2025/028. Litter pick

There will be a litter pick on Saturday 5th and Sunday 6th April starting at 2pm at the Playing Field. The Clerk will include a reminder in the newsletter.

2025/029. Finance

- The receipts and payments were examined against the invoices and approved as an accurate record by Cllr. G. Meola and Cllr. E. Meola. These are presented on p10
- The bank reconciliation was examined against the bank statements and approved as an accurate record by Cllr. J. Ibbett. This is presented on p11
- The balance of earmarked reserves is presented on p12
- Consider transferring some unused funds to earmarked reserves. It was resolved to transfer unspent tree works money to the tree inspection and works reserve. The balance of reserves presented below does not include this transfer yet.
- Performance against budget to date (forecasted to 31st March) – is presented on p13-15.

2025/030. Assets

- Defibrillators
 - It was resolved to renew hosting agreements and offer electricity payments to the owner of the Old Chapel in Honeydon and arrange a hosting agreement with the new

owners of Falling Water House and offer an electricity payment of £35 per year once they have completed the purchase.

- Speed sign in Honeydon – new PCB needed - costs £114 ex VAT. Sign has been purchased out of the maintenance budget and we await the PCB.
- Asset inspection. The Clerk will arrange this in April / May.
- Review street light inventory. Postponed until the next meeting.

2025/031. Review Policies and Regulations

- Review safeguarding policy. The policy was reviewed with no amendments.
- Review Financial Regulations. The policy was reviewed and it was resolved to add that the Council are now using Scribe accounting package.
- Review risk assessment. This was reviewed and updated to include the fact that we are in a 3 year contract for grass cutting with Bradgate Grounds Maintenance due to end on 31st December 2026 and to include a need to check grit bins and refill the one on Honeydon Road if required in September each year.

Next meeting: Annual Meeting of the Parish Council Thursday 15th May 2025

Transactions for approval at Parish Council Meeting on 20th March 2025							
Receipts: none							
Payments (all from the main account):							
Payment Reference	Date	Net	VAT	Gross	Date Cleared	Details	Supplier
117	17/01/2025	£30.27	£1.51	£31.78	17/01/2025	Electricity for Community Cabins	EDF Energy
118	23/01/2025	£8.66	£1.73	£10.39	23/01/2025	Emergency plumbing cabins	Waterworx Plumbing and Heating Services
119	23/01/2025	£418.00	£83.60	£501.60	23/01/2025	Locksmith for cabins	Gearing Locksmiths
120	23/01/2025	£6,837.00	£1,367.40	£8,204.40	23/01/2025	Replacement decking Community Cabins	W. George Carpentry
122	03/02/2025	£36.00	£7.20	£43.20	03/02/2025	Accounting software	Starboard Systems
124	06/02/2025	£114.00	£22.80	£136.80	06/02/2025	Parts for speed sign	Amazon
125	05/02/2025	£50.00	£0.00	£50.00	06/02/2025	Wyboston Village Hall hire March meeting	Wyboston Village Hall
126	20/02/2025	£59.76	£0.00	£59.76	20/02/2025	Water & sewerage for Community Cabins	Anglian Water Business
127	26/02/2025	£51.28	£3.45	£54.73	26/02/2025	Electricity for street lights	SSE Eergy
129	03/03/2025	£36.00	£7.20	£43.20	04/03/2025	Accounting software	Starboard Systems
130	04/03/2025	£10.55	£0.00	£10.55	04/03/2025	Water & sewerage for Community Cabins	Anglian Water Business
131	18/03/2025	£119.83	£5.99	£125.82	18/03/2025	Electricity for Community Cabins	EDF Energy
132	20/03/2025	£140.00	£28.00	£168.00		Maps for Neighbourhood Plan	The Wildlife Trust BCN
133	20/03/2025	£4,300.00	£0.00	£4,300.00		Advice on Neighbourhood Plan	Chapman Planning
134	24/03/2025	£1,205.63	£0.00	£1,205.63		Clerk's salary and WFH allowance Q4	Lucy Crawford
135	20/03/2025	£393.63	£0.00	£393.63		Clerk's pension Q3	Bedfordshire Pension Fund
136	25/03/2025	£46.31	£3.12	£49.43		Electricity for street lights	SSE Eergy
137	20/03/2025	£143.25	£0.00	£143.25		Printing for Neighbourhood Plan	Peterborough Print
138	20/03/2025	£37.46	£0.00	£37.46		Clerk's expenses	Lucy Crawford
139	20/03/2025	£26.75	£5.35	£32.10		Ink for printer	Cartridgesave
140	20/03/2025	£148.50	£29.70	£178.20		Grass cutting Field & Common	Bradgate
Total				15779.93			

Staploe Parish Council

Prepared by: Lucy Crawford
Name and Role (Clerk/RFO etc)

Date: 20/3/2025

Approved by: Jo Ibbett
Name and Role (RFO/Chair of Finance etc)

Date: 20/3/25.

Bank Reconciliation at 20/03/2025			
	Cash in Hand 01/04/2024		42,655.42
	ADD		
	Receipts 01/04/2024 - 20/03/2025		32,951.33
			75,606.75
	SUBTRACT		
	Payments 01/04/2024 - 20/03/2025		39,063.70
A	Cash in Hand 20/03/2025 (per Cash Book)		36,543.05
	Cash in hand per Bank Statements		
	Petty Cash 20/03/2025	0.00	
	Barclays Main Account 20/03/2025	5,872.05	
	Barclays Payments (Debit Card) A 20/03/2025	20.95	
	Barclays Savings Account 20/03/2025	4,109.66	
	Unity Trust Savings Account 20/03/2025	31,763.33	
			41,765.99
	Less unrepresented payments		5,222.94
			36,543.05
	Plus unrepresented receipts		
B	Adjusted Bank Balance		36,543.05
	A = B Checks out OK		

Staploe Parish Council
Reserves Balance
2024 - 2025

<u>Reserve</u>	<u>OpeningBalance</u>	<u>Transfers</u>	<u>Spend</u>	<u>Receipts</u>	<u>CurrentBalance</u>
Earmarked					
CIL Tally Ho	6,730.38		4,652.29		2,078.09
CIL Goodwick Farm	5,000.94				5,000.94
CIL Upper Goodwick	3,818.05				3,818.05
CIL Honeydon Barn 1	1,679.66		1,679.66		0.00
Village Hall Rebuilding	7,292.90	1,500.00			8,792.90
Tree works & inspections	789.00				789.00
RAIDIUS funds	706.41				706.41
Street light inspection &	589.50	300.00	125.00		764.50
Decking savings	500.00	500.00	1,000.00		0.00
Election fund	464.56				464.56
Dennybrook campaign funds	386.75				386.75
Grass & hedge cutting field	517.00	303.00	148.50		671.50
Deposit for football club	100.00				100.00
Social events	83.56	180.00	479.86	338.00	121.70
Play area assets	53.38				53.38
Literature & information	30.86				30.86
Gov domain		55.00			55.00
Neighbourhood Plan Grant	6,739.49		11,357.29	6,587.00	1,969.20
Community Cabin		125.00			125.00
Defibrillator parts &		50.00			50.00
Freedom of Parish		150.00			150.00
Insurance claims			3,299.80	3,299.80	0.00
Asset replacement (office)		378.00			378.00
CIL Honeydon Barn 2				3,359.33	3,359.33
TotalEarmarked	35,482.44	3,541.00	22,742.40	13,584.13	29,865.17
TOTAL RESERVE	35,482.44	3,541.00	22,742.40	13,584.13	29,865.17
GENERAL FUND					5,392.67
TOTAL FUNDS					35,257.84

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19 March 2025 (2024 - 2025)

Staploe Parish Council Net Position by Cost Centre and Code (Between 01/04/2024 and 31/03/2025)

Cost Centre Name

01 Regular Receipts

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	Budget
1	Precept		14,513.00	14,514.00			1.00
2	Bank interest		500.00	748.53			248.53
3	Community Cabin hire		500.00	512.00			12.00
			15,513.00	£15,774.53			261.53

02 Other Receipts

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	Budget
5	Ward Fund			1,678.00		1,678.00	
6	Donations for campaigns						
7	Ticket sales for social evei						
9	Newsletter advertising						
10	Other (eg. refunds, book s						
				£1,678.00		£1,678.00	

03 Staff Costs

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	Budget
11	Clerk's salary				6,211.53	6,181.04	30.49
12	Clerk's employment exper				312.00	292.58	19.42
13	Clerk's training				50.00		50.00
					6,573.53	£6,473.62	99.91

04 Grounds Maintenance

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	Budget
14	Playing Field grass cutting				1,330.00	1,352.08	-22.08
15	Duloe Common grass cut				110.00	108.17	1.83
16	Tree surveys & works				200.00		200.00
					1,640.00	£1,460.25	179.75

05 Community Cabins

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	Budget
17	Electricity for cabins				320.00	380.58	-60.58
18	Water & sewerage for cab				240.00	231.55	8.45
19	Community Cabin mainter				300.00	557.28	-257.28
					860.00	£1,169.41	-309.41

06 Street Lights

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	Budget
20	Power to street lights				604.02	631.89	-27.87
21	Street light inspection & re						
					604.02	£631.89	-27.87

07 Asset Inspection & Maintenance

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	Budget
22	Play area inspection				75.00	78.00	-3.00
24	Defibrillator costs				35.00	10.37	24.63
25	Other maintenance				200.00	114.00	86.00
26	Play area works (consum						
59	Sundries for playing field					17.47	-17.47
60	CCTV maintenance					75.00	-75.00
					310.00	£294.84	15.16

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

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Staploe Parish Council Net Position by Cost Centre and Code (Between 01/04/2024 and 31/03/2025)

Cost Centre Name

08 Other Assets Purchased

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	
23	Play area works (assets p						
27	Other assets purchased						

09 Administration

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	
28	Audit fees				320.00	460.00	-140.00
29	Councillors expenses				30.00		30.00
30	Clerk's other expenses (p				40.00	49.51	-9.51
31	Councillor training				30.00		30.00
32	Insurance				549.24	596.71	-47.47
33	Subscriptions				209.00	212.00	-3.00
34	Hall hire (meetings)				255.00	171.00	84.00
35	Web costs & IT				295.00	662.96	-367.96
36	Other administration				200.00	48.33	151.67
58	Office costs					43.38	-43.38
					1,928.24	£2,243.89	-315.65

10 Communication

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	
37	Newsletter				369.10	64.99	304.11
					369.10	£64.99	304.11

11 Social Events

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	
38	Social events				45.00		45.00
					45.00		45.00

12 Donations

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	
39	Village Hall support				375.59	375.59	
40	Other donations					50.00	-50.00
					375.59	£425.59	-50.00

13 Other Payments

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	
41	Other payments						

14 Earmarked Reserves

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	
42	Village Hall savings						
43	CIL Honeydon Barn 1					1,679.66	-1,679.66
44	Neighbourhood Plan			6,587.00		11,324.74	-4,737.74
45	Tree inspection and works						
46	RAIDIUS funds						
47	Street light inspections & r	589.50				125.00	464.50
48	Decking savings					1,000.00	-1,000.00
49	Election fund						
50	Dennybrook campaign fur						
51	Extra grass & hedge cuttir					148.50	-148.50
52	Football Club deposit						

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

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Staploe Parish Council Net Position by Cost Centre and Code (Between 01/04/2024 and 31/03/2025)

Cost Centre Name						
53	Social events		338.00		479.86	-141.86
54	Play area assets					
55	Literature & information					
56	Insurance claims		3,299.80		3,299.80	
62	CIL Upper Goodwick					
63	CIL Goodwick Farm					
64	CIL Tally Ho				4,652.29	-4,652.29
65	Gov domain					
66	Cabin maintenance					
67	Defib parts & maintenance					
68	Freedom of Parish					
69	Asset replacement (office)					
70	CIL Honeydon Barn 2		3,359.33			3,359.33
		£589.50	£13,584.13		£22,709.85	-8,536.22
15 VAT Refund						
Code	Title	Bal. B/Fwd.	Receipts		Payments	
			Budget	Actual	Budget	Actual
57	VAT Refund					
16 Assets - buildings						
Code	Title	Bal. B/Fwd.	Receipts		Payments	
			Budget	Actual	Budget	Actual
71	Assets - buildings					
17 Assets - contents						
Code	Title	Bal. B/Fwd.	Receipts		Payments	
			Budget	Actual	Budget	Actual
72	Assets - contents					
18 Assets - street furniture						
Code	Title	Bal. B/Fwd.	Receipts		Payments	
			Budget	Actual	Budget	Actual
61	Assets - street furniture					
19 Assets - CCTV						
Code	Title	Bal. B/Fwd.	Receipts		Payments	
			Budget	Actual	Budget	Actual
73	Assets - CCTV					
20 Assets - playground equipment						
Code	Title	Bal. B/Fwd.	Receipts		Payments	
			Budget	Actual	Budget	Actual
74	Assets - playground equip					
NET TOTAL						
		£589.50	15,513.00	£31,036.66	12,705.48	£37,152.33
						-8,333.69

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

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